



RESOLUTION TO ADOPT THE FISCAL YEAR 2026 BUDGET

WHEREAS, A resolution to provide for Adoption of a Budget Containing Estimates of Revenue and Expenditure for Monroe County, Georgia for the Fiscal Year Beginning January 1, 2026 and Ending December 31, 2026.

Be it ordained by the Board of Commissioners of Monroe County, Georgia:

Section 1. That for the Revenues and Expenditures of the Government and its Activities for the Fiscal Year Beginning January 1, 2026 and Ending December 31, 2026, the Amounts in the following Sections are hereby adopted.

Section 2. That for the said Fiscal Year the General Fund, Capital Projects Fund, Water Fund, Solid Waste Fund, Conference Center Fund, E911 Fund, the Dare Fund, and Care Cottage Fund are hereby adopted as follows:

PROPOSED 2026 BUDGET	
GENERAL FUND	
REVENUES	PROPOSED
TAXES	30,655,808.00
LICENSES AND PERMITS	730,000.00
INTERGOVERNMENTAL REVENUES	1,346,370.00
CHARGES FOR SERVICES	2,857,800.00
FINES AND FORFEITURES	3,166,000.00
INTEREST EARNED	550,000.00
MISCELLANEOUS	175,000.00
OTHER FINANCING SOURCES	7,447,502.00
GENERAL FUND REVENUES	46,928,480.00
EXPENDITURES	
GENERAL GOVERNMENT	14,775,159.00
JUDICIAL	2,195,222.00
PUBLIC SAFETY	16,454,587.00
PUBLIC WORKS	3,579,939.00
HEALTH AND WELFARE	167,273.00
CULTURE AND RECREATION	1,270,208.00
HOUSING AND DEVELOPMENT	1,161,878.00
DEBT SERVICE	-
OTHER FINANCING USES	7,324,214.00
GENERAL FUND EXPENDITURES	46,928,480.00
CAPITAL PROJECTS FUND	306,225.00
ENTERPRISE FUNDS	
WATER FUND	3,787,500.00
SOLID WASTE FUND	2,945,537.00
CONFERENCE CENTER UFND	271,399.00
SPECIAL REVENUES	
DRUG EDUCATION FUND (DARE)	91,879.00
VICTIM WITNESS FUND (CARE COTT)	527,057.00
E911 FUND	2,135,979.00

Section 3. That for the said Fiscal Year the Insurance Premium Tax shall be used for the Fire/EMS operations.

WHEREAS, All Resolutions, or parts of Resolutions, inconsistent with this Resolution are hereby Repealed. The Budget Resolution of Fiscal Year 2025 is hereby repealed, effective at 12:00 a.m. on January 1, 2026.

THEREFORE, BE IT RESOLVED, This Budget Resolution shall become effective at 12:00 a.m. on January 1, 2026, and together with any amendments hereto, shall remain effective until 11:59 p.m. on December 31, 2026, until repealed, are approved this date.

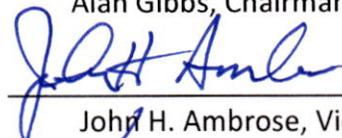
ADOPTED THIS 2nd DAY OF December, 2025.

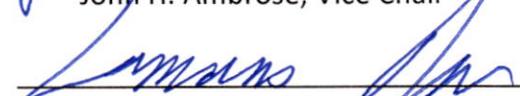
Monroe County Board of Commissioners

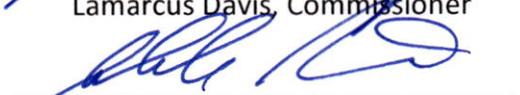
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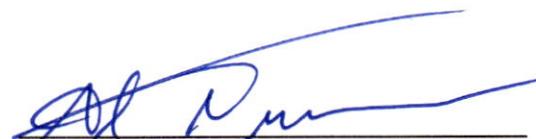

Janet Abbott, County Clerk


Alan Gibbs, Chairman


John H. Ambrose, Vice Chair


Lamarcus Davis, Commissioner


Edward B. Rowland, Commissioner


Al Turner, Commissioner