



RESOLUTION TO ADOPT THE FISCAL YEAR 2025 BUDGET

WHEREAS, A resolution to provide for Adoption of a Budget Containing Estimates of Revenue and Expenditure for Monroe County, Georgia for the Fiscal Year Beginning January 1, 2025 and Ending December 31, 2025.

Be it ordained by the Board of Commissioners of Monroe County, Georgia:

Section 1. That for the Revenues and Expenditures of the Government and its Activities for the Fiscal Year Beginning January 1, 2025 and Ending December 31, 2025, the Amounts in the following Sections are hereby adopted.

Section 2. That for the said Fiscal Year the General Fund, Capital Projects Fund, Water Fund, Solid Waste Fund, Conference Center Fund, E911 Fund, the Dare Fund, and Care Cottage Fund are hereby adopted as follows:

PROPOSED 2025 BUDGET

GENERAL FUND

REVENUES	PROPOSED
TAXES	27,538,548.00
LICENSES AND PERMITS	685,000.00
INTERGOVERNMENTAL REVENUES	1,162,070.00
CHARGES FOR SERVICES	2,758,100.00
FINES AND FORFEITURES	2,466,000.00
MISCELLANEOUS	425,000.00
OTHER FINANCING SOURCES	7,854,079.00
GENERAL FUND REVENUES	42,888,797.00

EXPENDITURES

GENERAL GOVERNMENT	13,224,267.00
JUDICIAL	2,094,908.00
PUBLIC SAFETY	13,859,339.00
PUBLIC WORKS	3,166,793.00
HEALTH AND WELFARE	167,273.00
CULTURE AND RECREATION	1,042,224.00
HOUSING AND DEVELOPMENT	925,233.00
DEBT SERVICE	874,035.00
OTHER FINANCING USES	7,534,725.00
GENERAL FUND EXPENDITURES	42,888,797.00

CAPITAL PROJECTS FUND	1,629,370.00
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ENTERPRISE FUNDS

WATER FUND	3,285,025.00
SOLID WASTE FUND	2,146,577.00
CONFERENCE CENTER FUND	243,936.00

SPECIAL REVENUES

DRUG EDUCATION FUND (DARE)	85,775.00
VICTIM WITNESS FUND (CARE COTTAGE)	360,054.00
E911 FUND	1,817,129.00

Section 3. That for the said Fiscal Year the Insurance Premium Tax shall be used for the Fire/EMS operations.

WHEREAS, All Resolutions, or parts of Resolutions, inconsistent with this Resolution are hereby Repealed. The Budget Resolution of Fiscal Year 2024 is hereby repealed, effective at 12:00 a.m. on January 1, 2025.

THEREFORE, BE IT RESOLVED, This Budget Resolution shall become effective at 12:00 a.m. on January 1, 2025, and together with any amendments hereto, shall remain effective until 11:59 p.m. on December 31, 2025, until repealed, are approved this date.

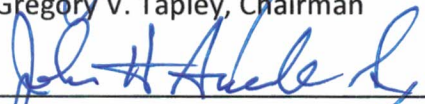
ADOPTED THIS _____ DAY OF _____, _____.

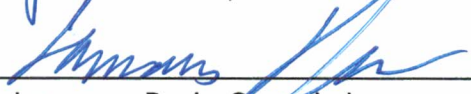
Monroe County Board of Commissioners

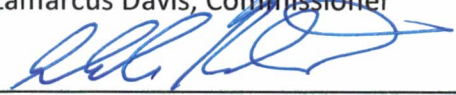
Attest:


Janet Abbott, County Clerk


Gregory V. Tapley, Chairman


John H. Ambrose, Vice Chair


Lamarqus Davis, Commissioner


Edward B. Rowland, Commissioner