

MEMORANDUM

May 28, 2026

To: Alan Gibbs
Lamarcus Davis
Eddie Rowland
John Ambrose
Al Turner

From: Lorri Byrd

Subject: Towaliga Judicial Circuit FY2027 Budgets

Angie Sorrow is on the June 2, 2026, agenda to present the FY2027 Proposed Towaliga Judicial Circuit Budgets. The power point presentation for the FY2027 TJC Budgets is included on this agenda.

Regards,

Lorri Byrd



FY2027

Towaliga Judicial Circuit Budget

District Attorney's Budgets

Total Budgets	FY2026	FY2027	Counties	Allocation for Counties		Counties	Allocation for Counties	
				FY2026	FY2027		FY2026	FY2027
Judges Budget	\$ 335,795.00	\$ 335,795.00	Butts	\$ 536,372.00	\$ 552,952.00	Butts	35.38%	35.38%
DA/Victim Services	\$ 937,290.00	\$ 984,155.00	Lamar	\$ 390,074.00	\$ 402,133.00	Lamar	25.73%	25.73%
Juvenile Court	\$ 119,945.00	\$ 119,945.00	Monroe	\$ 589,584.00	\$ 607,810.00	Monroe	38.89%	38.89%
Juvenile Counsel	\$ 123,000.00	\$ 123,000.00						
Total	\$ 1,516,030.00	\$ 1,562,895.00		\$ 1,516,030.00	\$ 1,562,895.00		100.00%	100.00%
Total Inc/(Dec)		\$ 46,865.00			\$ 46,865.00			
Monroe Co. Inc/(Dec)				5% increase	\$ 18,226.00			

Public Defender Budgets

Total Budgets	Allocation for Counties			Allocation for Counties		
	FY2026	FY2027	Counties	FY2026	FY2027	Counties
Public Defender	\$ 837,822	\$ 882,529	Butts	\$ 321,990	\$ 338,090	Butts
Juvenile Court	\$ 72,269	\$ 73,067	Lamar	\$ 234,166	\$ 245,875	Lamar
			Monroe	\$ 353,935	\$ 371,631	Monroe
Total	\$ 910,091	\$ 955,596		\$ 910,091	\$ 955,596	100.00%
Total Inc/(Dec)		\$ 45,505			\$ 45,505	
Monroe Co. Inc/(Dec)				5% increase	\$ 17,696	

Accountability Courts Budget

Total Budgets	Allocation for Counties				
	FY2026	FY2027	Counties	FY2026	FY2027
Drug Court	\$ 126,000	\$ 126,000	Butts	\$ 70,000	\$ 70,000
Veterans Court	\$ 42,000	\$ 42,000	Lamar	\$ 70,000	\$ 70,000
Mental Health Court	\$ 42,000	\$ 42,000	Monroe	\$ 70,000	\$ 70,000
Total	\$ 210,000	\$ 210,000		\$ 210,000	\$ 210,000
Total Inc/(Dec)		\$ -			\$ -
Monroe Co. Inc/(Dec)					\$ -

Way Forward

Approve the Towaliga Judicial Circuit Budgets